

**RECEIVED**

**JUL 14 2015**

**Dusty Rhodes  
Hamilton County Auditor**

**CITY OF CHEVIOT  
STATE OF OHIO**

**RESOLUTION NO. 15-13**

**TO APPROVE THE 2016 TAX BUDGET; AND TO DECLARE AN EMERGENCY**

**WHEREAS**, Section 5705.28 of the Ohio Revised Code requires that the City of Cheviot annually prepare and submit to the County Auditor a tax budget for the next succeeding fiscal year; and

**WHEREAS**, Section 5705.28 of the Ohio Revised Code requires that the head of each department file with the Mayor an estimate of contemplated revenue and expenditures for the ensuing fiscal year; and

**WHEREAS**, Section 5705.29 of the Ohio Revised Code requires that certain anticipated revenues and expenditures be included in the tax budget; and

**WHEREAS**, Section 5705.30 of the Ohio Revised Code requires that, before the tax budget is submitted to the County Auditor, there be a public hearing in the which the public has a right to inspect the budget;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO, TWO-THIRDS OF ALL MEMBERS THEREOF CONCURRING, THAT:**

Section 1. On July 7, 2015, in an open meeting conducted in accordance with R.C. 5705.30, this council made available for public inspection and comment the city's 2016 tax budget. Said tax budget is attached hereto and made a part hereof as Exhibit A.

Section 2. The 2016 tax budget was prepared by the Mayor, who having reviewed its contents, believes it to be an accurate and conservative projection of the city's revenues and expenses for calendar year 2016.

Section 3. Having been reviewed by the public and this council, the 2016 tax budget is hereby approved.

Section 4. Upon passage, the Clerk of Council shall submit a copy of this resolution and the attached tax budget to the Hamilton County Auditor.

Section 5. This resolution shall be an emergency measure for the health, safety, and welfare of the citizens of Cheviot and shall take effect immediately. The emergency is necessary in order to

allow the city to submit its 2016 tax budget to the County Auditor within the time prescribed by Chapter 5705 of the Ohio Revised Code.

Deborah M. Slaughter  
Deborah M. Slaughter  
President of Council

July 7, 2015  
Date Passed

Samuel D. Keller  
Samuel D. Keller  
Mayor

7/7/15  
Date Approved

Attest:

Harriet M. Greene  
HARRIET M. GREENE  
PRE TEM

Mark Waters APPROVED AS TO FORM  
Mark Waters  
Law Director

CERTIFICATION OF PUBLICATION

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing resolution, or a succinct summary, was published in the *Western Hills Press*, a newspaper of general circulation in the City of Cheviot, Ohio, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

- 1) \_\_\_\_\_, 2015, and
- 2) \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jenny M. Eilermann  
Clerk of Council

CERTIFICATION OF TRUE AND ACCURATE COPY

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that this is a true and accurate copy of the original Resolution No. 15-13, passed by the Cheviot City Council on July 7 2015, at open meeting, in accordance with Ohio law, and that the original resolution is in my possession at the Cheviot City Hall.

\_\_\_\_\_  
Jenny M. Eilermann  
Clerk of Council



Hamilton County Auditor, DUSTY RHODES  
TAX BUDGET WORKSHEET

Fiscal Year 2016

Taxing District City of Cheviot

Fiscal Officer Mereda Cielino-Klein  
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance,  
City Auditor

Telephone # 661-2700 Fax # 513-661-5854

Email Address: phenry@Cheviot.org

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF	<u>79,046.22</u>
State-LGF	<u>15,779.00</u>
TOTAL:	<u>94,825.22</u>

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

**TAX BUDGET WORKSHEET**

Update of LGF Alternative Formula

The Alternative formula approved in 2012 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

\*Population \_\_\_\_\_

\*\*Lane Miles \_\_\_\_\_

\* If you are updating population, please provide the documentation supporting your figure.

\*\* If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

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Tax Levy

List below any proposed tax levies to be placed on the ballot in 2015 for collection in 2016.

Please note if these levies are included in levy estimates in the tax budget document.

<u>Description</u>	<u>Millage</u>	<u>Add/Renew</u> <u>Replace</u> _____	<u># of Years</u>
1. _____			
2. _____			
3. _____			
4. _____			

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If you have any questions on this form, or on the preparation of the tax budget, please contact David Nurre at 946-4211 or Tammy Disque at 946-4210, with the Budget & Settlement Department of the Hamilton County Auditor.

City or Village of Cheviot  
Hamilton County, Oh  
 (Date) 6/24/15, 201

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County: HAMILTON  
 The following Budget year beginning January 1, 2016, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Theresa Cichno-Klein  
 Title Auditor

### SCHEDULE A

#### SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use			For County Auditor Use	
FUND <small>(Include only those funds which are requesting general property tax revenue)</small>	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied		
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year	
	Column 1	Column 2	Column 3	Column 4	Column 5	
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
GENERAL FUND	1,549,341					
<u>3 mill</u>	319,563					
<u>Police And Fire</u>	63,722					
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
TOTAL ALL FUNDS						



**SCHEDULE A**  
**SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION**  
**AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

	Amount Approved by Budget Com- mission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	306,618	1,242,724	0	1,549,341	13.61	2.92	16.53
BOND	0	0	0	0	0.00	0.00	0.00
STREETS	0	141,779	3,582	145,361	3.00	0.00	3.00
POLICE PENSION	31,502	0	359	31,861	0.00	0.30	0.30
FIRE PENSION	31,502	0	359	31,861	0.00	0.30	0.30
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
<b>TOTAL</b>	<b>369,621</b>	<b>1,384,502</b>	<b>4,300</b>	<b>1,758,423</b>	<b>16.61</b>	<b>3.52</b>	<b>20.13</b>

**SCHEDULE B**  
**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	May 4, 2010	5 Years	4.25	446,276
	November 8, 2011	5 Years	3.00	128,610
	May 4, 2010	5 Years	0.75	78,750
	May 6, 2014	5 Years	5.61	589,080
		0	0.00	(
		0	0.00	(
		0	0.00	(
		0	0.00	(
		0	0.00	(
	January 0, 1900	0	0.00	(
<b>TOTAL</b>			<b>13.61</b>	<b>1,242,724</b>
<b>STREETS</b>				<b>64,300</b>
Authorized on:	November 8, 2011	5 Years	1.50	77,470
	November 2, 2010	5 Years	1.50	
		0	0.00	(
		0	0.00	(
		0	0.00	(
		0	0.00	(
		0	0.00	(
		0	0.00	(
	Enter Date of Election	0	0.00	(
<b>TOTAL</b>			<b>3.00</b>	<b>141,770</b>
<b>POLICE PENSION</b>				
Authorized on:		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
	Election Date	0	0.00	
<b>TOTAL</b>			<b>0.00</b>	
<b>FIRE PENSION</b>				
Authorized on:		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
	Enter Date of Election	0	0.00	
<b>TOTAL</b>			<b>0.00</b>	
<b>X5</b>				
Authorized on:		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
		0	0.00	
	Enter Date of Election	0	0.00	
<b>TOTAL</b>			<b>0.00</b>	

EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

THIS EXHIBIT IS TO BE USED FOR THE GENERAL FUND ONLY

DESCRIPTION (1)	FOR 12 ACTUAL	FOR 13 ACTUAL	FOR 14 ACTUAL	YEAR ESTIMATED FOR 15	YEAR ESTIMATED FOR 16
<b>REVENUES</b>					
Local Taxes					
General Property tax- Real Estate	1,615,814	1,615,698	1,619,650	1,603,549	1,549,341
Tangible Personal Property Tax	-	-	-	-	-
Municipal Income Tax	1,571,089	1,676,841	1,665,906	1,600,000	1,625,000
Other Local Taxes	-	-	-	-	-
Total local Taxes	3,186,903	3,292,538	3,285,556	3,203,549	3,174,341
Intergovernmental Revenues					
State Shared Taxes and Permits					
Local Government	14,244	14,819	14,639	14,800	14,500
Estate Tax	187,277	7,193	33,201	-	-
Cigarette Tax	385	613	464	300	300
License Tax	-	-	-	-	-
Liquor and Beer Permits	14,807	18,769	18,531	17,000	17,000
Gasoline Tax Allocation	-	-	-	-	-
Library and Local Government Support Fund	-	-	-	-	-
Property tax Allocation	-	-	-	-	-
Other State Shared Taxes & Permits	98,061	79,086	78,000	75,100	79,046
Total State Shared Taxes and Permits	314,774	120,480	144,836	107,200	110,846
Federal Grants or Aid					
State Grants or Aid					
Other Grants or Aid					
Total Intergovernmental Revenues	314,774	120,480	144,836	107,200	110,846
Special Assessments					
Charges for Services	274,408	274,399	268,651	270,000	268,652
Fines, Licenses, and Permits	81,446	53,992	54,121	52,900	52,900
* Miscellaneous	252,823	152,376	135,097	190,000	100,000
*Garbage Fee	-	-	438,072	438,072	438,071
*JEDD WESTERN RIDGE	15,441	19,104	21,000	18,000	19,000
* JEDD II CHRIST/CHILDRENS	1,116	12,604	21,364	18,000	21,000
*JEDD MERCY HOSPITAL	-	-	110,366	100,000	110,000
*JEDD COLERAIN - LIBERTY NURSING HOME	-	-	-	8,000	8,000
Proceeds from Sale of Debt.	-	-	-	-	-
Transfers	-	-	20,083	-	-
Advances	-	-	406	-	-
Other Sources	187	2,010	-	-	-
Total Revenue	4,127,099	3,927,503	4,499,552	4,405,721	4,302,810
	*150,000 COMMUNITY DEVELOP. BLOCK GRANT MISC				

FUND NAME: GENERAL FUND		EXHIBIT I			
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL					
THIS EXHIBIT IS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 12 ACTUAL	FOR 13 ACTUAL	FOR 14 ACTUAL	YEAR ESTIMATED FOR 15	YEAR ESTIMATED FOR 2016
<b>EXPENDITURES</b>					
Security of Persons and Property					
Personal Services	1,540,111	1,456,027	1,567,595	1,675,000	1,765,750
Travel Transportation	1,317	215	2,493	2,300	2,300
Contractual Services	61,353	58,867	66,138	118,200	66,000
Supplies and Materials	135,010	102,768	133,006	177,700	135,000
Capital Outlay	7,888	13,124	66,217	41,000	35,000
Total Security of Persons and Property	1,745,679	1,631,001	1,835,449	2,014,200	2,004,050
Public Health Services					
Personal Services					
Travel Transportation					
Contractual Services	7,221	6,769	6,718	6,897	6,718
Supplies and Materials					
Capital Outlay					
Total Public Health Services	7,221	6,769	6,718	6,897	6,718
Leisure Time Activities					
Personal Services	20,067	22,068	19,054	23,400	23,400
Travel Transportation			-	0	0
Contractual Services	242,019	57,308	53,409	61,100	65,000
Supplies and Materials	10,011	4,883	5,782	9,500	8,500
Capital Outlay	-	-	-	61,000	-
Total Leisure Time Activities	272,098	84,259	78,245	155,000	96,900
Community Environment					
Personal Services	593	900	900	900	900
Travel Transportation					
Contractual Services	0	0		100	100
Supplies and Materials	0	0		100	100
Capital Outlay					
Total Community Environment	593	900	900	1,100	1,100
Basic Utility Services					
Personal Services	127,254	106,323	113,396	121,000	124,700
Travel Transportation	30,512	27,183	28,810	32,000	33,000
Contractual Services	195,637	196,561	209,785	205,200	206,300
Supplies and Materials	2,527	2,249	2,737	3,200	3,000
Capital Outlay	0	-	153,130	500	-
Total Basic Utility Services	355,930	332,316	507,858	361,900	367,000

FUND NAME: GENERAL FUND		EXHIBIT I			
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL					
THIS EXHIBIT IS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 12 ACTUAL	FOR 13 ACTUAL	FOR 14 ACTUAL	YEAR ESTIMATED FOR 15	YEAR ESTIMATED FOR 16
Transportation					
Personal Services	100,871	84,692	108,512	143,000	240,346
Travel Transportation					
Contractual Services					
Supplies and Materials					
Capital Outlay					
Total Transportation	100,871	84,692	108,512	143,000	240,346
General Government					
Personal Services	1,005,135	977,007	950,613	1,090,470	1,096,000
Travel Transportation	28	-	52	100	100
Contractual Services	401,594	346,752	377,897	398,600	421,000
Supplies and Materials	13,836	12,826	12,741	16,400	13,000
Capital Outlay	888	906	924	1,200	1,100
Total General Government	1,421,482	1,337,491	1,342,226	1,506,770	1,531,200
Debt Service					
Redemption of Principal		14,034			0
Interest			-		0
Other Debt Service					
Total Debt Services	-	14,034	-	-	0
Other Uses of Funds					
Transfers	270,000	165,900	230,530	740,000	457,100
Advances					
Contingencies					
Other Uses of Funds	33,499	20,623	30,980	31,000	31,000
Total Other Uses of Funds	303,499	186,523	261,510	771,000	488,100
<b>TOTAL EXPENDITURES</b>	<b>4,207,371</b>	<b>3,677,984</b>	<b>4,141,419</b>	<b>4,959,867</b>	<b>4,735,414</b>
Revenues over/(under) Expenditures	(80,273)	249,518	358,133	(554,146)	(432,604)
Beginning Unencumbered Balance *	656,584	512,351	761,869	1,120,002	565,856
Ending Cash Fund Balance	576,312	761,869	1,120,002	565,856	133,252
Estimated Encumbrances (outstanding at year end)	63,961	40,000	81,470	40,000	40,000
Estimated Ending Unencumbered Fund Balance	512,351	721,869	1,038,532	525,856	93,252
*use cash balance on Beginning unencumbered balance first 2 columns					

FUND NAME: 3 MILL ROAD LEVY					
FUND TYPE/CLASSIFICATION: CAPITOL PROJECT					
Reproduce as needed		To be used for any fund receiving property tax			
DESCRIPTION (1)	FOR 12 ACTUAL	FOR 13 ACTUAL	FOR 14 ACTUAL	BUDGET YEAR ESTIMATED FOR 15	BUDGET ESTIMATED FOR 16
<b>REVENUE</b>					
General Property Tax	138,333.59	142,891.03	145,806.11	141,818.00	319,563.00
Personal Property Tax	3,692.46	1,846.24	1,846.24		
Misc. Revenues	3,471.92	1,836.55	1,735.96		800.00
	145,497.97	146,573.82	149,388.31	141,818.00	320,363.00
<b>EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)</b>					
Transportation Contactractual Services	48,746.00	180,234.88	211,464.80	389,396.15	317,863.00
Auditor & Treasure Fees	2,521.77	2,007.73	2,279.70	3,000.00	2,500.00
<b>TOTAL EXPENDITURES</b>	<b>51,267.77</b>	<b>182,242.61</b>	<b>213,744.50</b>	<b>392,396.15</b>	<b>320,363.00</b>
Revenues over/(under) expenditures	94,230.20	(35,668.79)	(64,356.19)	(250,578.15)	-
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3	256,411.93	350,642.13	314,973.34	250,617.15	39.00
Ending Cash Fund Balance	350,642.13	314,973.34	250,617.15	39.00	39.00
Estimated Encumbrances (outstanding at end of year					
Estimated Ending Unencumbered Fund Balance	350,642.13	314,973.34	250,617.15	39.00	39.00

FUND NAME: POLICE AND FIRE DISABILITY AND PENSION					
FUND TYPE/CLASSIFICATION: FEDUCIARY FUND					
Reproduce as needed	To be used for any fund receiving property tax revenue				
DESCRIPTION (1)	FOR 12 ACTUAL	FOR 13 ACTUAL	FOR 14 ACTUAL	BUDGET YEAR ESTIMATED 15	BUDGET YEAR ESTIMATED 16
<b>REVENUE</b>					
General Property Tax	65,021	65,448	64,256	64,280	63,722
Personal Property Tax	739	369	700		
Transfers In	262,000	145,000	192,032	235,371	234,061
Public Utility Reimbursement	694	414	700		347
<b>TOTAL REVENUE</b>	<b>328,454</b>	<b>211,232</b>	<b>257,688</b>	<b>299,651</b>	<b>298,130</b>
<b>EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)</b>					
Auditor & Treasure Fee	1,104	931	1,100	1,100	1,300
Accured Liability					
Police Employer Share	120,731	135,873	136,500	139,835	144,030
Fire Employer Share	129,091	139,708	153,600	148,349	152,800
		(6,278)			
<b>TOTAL EXPENDITURES</b>	<b>250,925</b>	<b>270,234</b>	<b>291,200</b>	<b>289,284</b>	<b>298,130</b>
Revenues over/(under) expenditures	77,529	(59,002)	(33,512)	10,367	0
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3	4,618	82,147	23,145	(10,367)	0
Ending Cash Fund Balance	82,147	23,145	(10,367)	(0)	0
Estimated Encumbrances (outstanding at end of year					
Estimated Ending Unencumbered Fund Balance	82,147	23,145	(10,367)	(0)	0

FUND List All Funds Individually Unless Reported on Exhibit I or II	Budget Year Expenditures & Encumbrances				Estimated Unencumbered balance 12/31/16	
	Estimated Unencumbered Fund Balance 1/1/16	Budget Year Estimated Receipt	Total Available for Expenditures	Personal Services		Other
<b>PROPRIETARY ENTERPRISE FUNDS</b>						
Swimming Pool		39,000	39,000	20,000	19,000	39,000
Waste Collection		15,000	15,000		15,000	15,000
JEDD WESTERN RIDGE		106,000	106,000		106,000	106,000
JEDD II (CHRIST/CHILDRENS)		110,000	110,000		110,000	110,000
JEDD MERCY WH		1,116,000	1,116,000		1,116,000	1,116,000
JEDD IV HARRISON GREEN		10,000	10,000		10,000	10,000
JEDD COLERAIN LIBERTY		80,000	80,000		80,000	80,000
<b>TOTAL ENTERPRISE FUNDS</b>		<b>1,476,000</b>	<b>1,476,000</b>	<b>20,000</b>	<b>1,456,000</b>	<b>1,476,000</b>
<b>INTERNAL SERVICE FUNDS</b>						
<b>TOTAL INTERNAL SERVICE FUNDS</b>						
<b>FIDUCIARY:</b>						
<b>TRUST AND AGENCY FUNDS</b>						
UNCLAIMED FUNDS		180	180		180	180
OBBS ASSIGNMENTS		150	150		150	150
		-	-		-	-
<b>TOTAL TRUST AND AGENCY FUND</b>		<b>330</b>	<b>330</b>		<b>330</b>	<b>330</b>

EXHIBIT III



STATEMENT OF PERMANENT IMPROVEMENTS  
(DO NOT INCLUDE EXPENSES TO BE PAID FROM BOND ISSUES)  
(SECTION 5705.29. REVISED CODE)

DESCRIPTION	ESTIMATED COST OF PERMANENT IMPROVEMENT	AMOUNT TO BE BUDGETED DURING CURRENT YEAR	NAME OF PAYING FUND
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BACKHOE

70,000.00

GENERAL

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS  
(SECTION 5705.29. REVISED CODE)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	NAME OF PAYING FUND
-----------------------------	------------------------	---------------------------

NONE

APPENDIX 1

This appendix divides the various types of revenue a municipality may receive into revenue types that correspond with annual report. This list is not all inclusive. If your municipality received other types of revenue not listed, please list under the appropriate revenue type.

Revenue

Local Taxes

- General Property Tax — Real Estate
- Tangible Personal Property Tax
- Municipal Income Tax
- Other Local Taxes

Intergovernmental Revenues

State Shared Taxes and Permits

- Local Government
- Inheritance Tax
- Cigarette Tax
- License Tax
  - Motor Vehicle License Tax
  - Permissive License Tax
- Liquor and Beer Permits
- Gasoline Tax
- Library and Local Government Support Fund
- Property Tax Allocation
  - 10% Rollback
  - 2.5% Rollback
  - Homestead
  - Personal Property Tax Exemption
- Other State Shared Taxes and Permits

Federal

- Comprehensive Planning
- Model Cities
- Community Development
- Public Housing
- Pollution Control
- Other Federal Grants or Aid

State

- OWDA
- Other State Grant or Aid
- Other Grants or Aid

Special Assessments

- Street Improvement and Maintenance
- Sidewalk Improvement
- Sewer Improvement
- Water Improvement
- Street Cleaning and Snow Removal
- Street Lighting
- Other Improvements

Charges for Services

- Fire Protection Contracts
- Police Protection Contracts
- Parking Meters
- Garbage and Trash
- Health
- Cultural and Recreation Programs
  - Swimming Pool
  - Concession Stands
  - Recreation Entry Fees
  - Other Cultural and Recreational Programs

Cemetery

- Sale of Lots
- Grave Opening Fees
- Foundations
- Other Cemetery

Balance of Instructions Pages G to E inclusive are located in Back



OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, _____	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
<b>SPECIAL ASSESSMENT FUNDS:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Assessment Bond Retirement							
Special Assessment Improvement Fund							
Special Assessment Operating Fund							
Other Special Assessment Funds (specify)							
<b>TOTAL SPECIAL ASSESSMENT FUNDS</b>							
<b>ENTERPRISE FUNDS:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Water Fund							
Sanitary Sewer Fund							
Electric Fund							
Parking Fund							
Swimming Pool Fund							
First Mortgage Debt Service Fund							
Debt Service Reserve Fund							
Utilities Deposit Fund							
Utility Improvement Fund							
Other Enterprise Funds							
<b>TOTAL ENTERPRISE FUNDS</b>							
<b>INTERNAL SERVICE FUNDS:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revolving Fund							
Other Internal Service Funds							
<b>TOTAL INTERNAL SERVICE FUNDS</b>							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES -- Continued

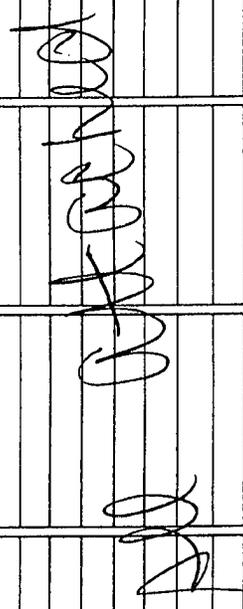
FUND	Estimated Unencumbered Balance January 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
<b>GOVERNMENT FUNDS:</b>							
<b>GENERAL FUND</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Fund	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>SPECIAL REVENUE FUNDS:</b>							
Street Construction Maintenance/Repair	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Highway Improvement Fund							
Cemetery Fund							
Parks and Recreation Fund							
Federal Grant Fund							
State Grant Fund							
Law Enforcement Trust Fund							
Drug Law Enforcement Fund							
Other Special Revenue Funds							
<b>TOTAL SPECIAL REVENUE FUNDS</b>							
<b>DEBT SERVICE FUNDS</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Obligation Bond Fund							
Other Debt Service Funds							
<b>TOTAL DEBT SERVICE FUNDS</b>							
<b>CAPITAL PROJECT FUNDS:</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Construction Fund							
Federal Grant Fund							
Other Capital Project Funds							
<b>TOTAL CAPITAL PROJECT FUNDS</b>							

*attached*

# OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of \_\_\_\_\_ County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the city/village of \_\_\_\_\_ for the BUDGET YEAR beginning January 1st, \_\_\_\_\_.

FUND	Estimated Unencumbered Balance January 1, _____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
<b>GOVERNMENTAL FUND TYPE</b>							
General Fund							
Special Revenue Funds							
Debt Service Funds							
Capital Project Funds							
Special Assessment Fund							
<b>PROPRIETARY FUND TYPE</b>							
Enterprise Funds							
Internal Service Funds							
<b>FIDUCIARY FUND TYPE</b>							
Trust and Agency Funds							
<b>TOTAL ALL FUNDS</b>							



The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date \_\_\_\_\_ Budget Commission



**NOTICE OF PUBLIC HEARING**

ON THE City of Cheviot BUDGET  
Rev. Code Sec. 5705.30

Notice is hereby given that on the 7<sup>th</sup> day of July  
2015, at 7 o'clock P M., a public hearing will be held on  
the budget prepared by the Auditor  
of Hamilton County, Ohio, for the next succeeding fiscal year ending December  
31st 2016.

Such hearing will be held at the office of the Council Chambers

Council of the City of Cheviot

**The State of Ohio, Hamilton County, ss.**

The undersigned being duly sworn says that the notice, a copy of which is  
hereto attached, was given by publication not less than ten days previous to the  
7<sup>th</sup> day of July, 2015, the day of hearing mentioned, in the  
Community Press a newspaper having general circulation in the  
City of Cheviot.

Maura Dickno-Klein

Sworn to before me and signed in my presence, this 24<sup>th</sup> day of  
June, 2015.



Robert C. Uhl

Robert C. Uhl  
Notary Public, State of Ohio  
My Commission Expires 06-20-2017

Printer's Fees, \$ \_\_\_\_\_

TO: WESTERN HILLS PRESS

FROM: CITY OF CHEVIOT

RE: PUBLIC HEARING

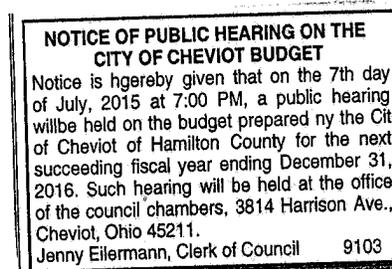
PLEASE ADVERTISE THE FOLLOWING IN THE PRESS DATED 6/17/2015

**NOTICE OF PUBLIC HEARING ON THE CITY OF CHEVIOT BUDGET**

NOTICE IS HEREBY GIVEN THAT ON THE 7<sup>TH</sup> DAY OF JULY, 2015 AT 7:00 PM A PUBLIC HEARING WILL BE HELD ON THE BUDGET PREPARED BY THE CITY OF CHEVIOT OF HAMILTON COUNTY, OHIO FOR THE NEXT SUCCEEDING FISCAL YEAR ENDING DECEMBER 31, 2016 SUCH HEARING WILL BE HELD AT THE OFFICE OF THE COUNCIL CHAMBERS, 3814 HARRISON AVENUE, CHEVIOT, OHIO 45211.

JENNY EILERMANN,  
CLERK OF COUNCIL

Wednesday, June 17, 2015



# COUNTY AUDITOR'S ESTIMATE

Tax Levies and Rates for \_\_\_\_\_, in \_\_\_\_\_ City/Village  
 Tax Valuation \$ \_\_\_\_\_

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
<b>LEVIES WITHIN 10 MILL LIMITATION</b>	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
County		
Township		
School		
Village		
City		
<b>TOTAL</b>		
<b>LEVIES OUTSIDE OF 10 MILL LIMITATION</b>		
County		
Township		
School		
Village		
City		
State		
<b>TOTAL</b>		
<b>TOTAL LEVY FOR ALL PURPOSES</b>		

_____ Deputy Auditor	_____ County Auditor	_____ City/Village	_____ BUDGET OF _____ COUNTY	_____ FOR FISCAL YEAR BEGINNING JANUARY 1, _____
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