

June 28, 2016

City Council  
City of Cheviot, Ohio  
3814 Harrison Avenue  
Cheviot, Ohio 45211

**RE: Finance Committee Meeting**

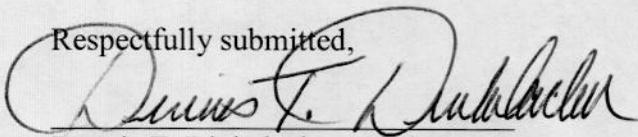
To All Members of Council:

The Finance Committee met on June 28, 2016 at 7:35 pm in the meeting room of the city building. In attendance were committee members: Jim Martin, Bill Clark, Jim Sunderhaus and committee chair Dennis Dinkelacker. Also in attendance were Council Members: Amy Richter, Kitty Zech, Pat Tiettmeyer and President of Council Debbie Slaughter, and Mayor Sam Keller.

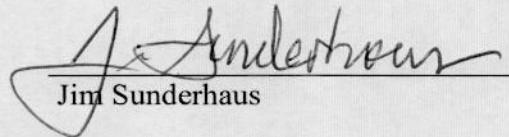
The topic of discussion this evening is pertaining to our 2017 budget. The committee and others in attendance discussed the city's revenues vs the expenditures from previous years. We had actual numbers from 2014 and 2015 and compared those to the projected numbers for 2017. After much discussion and an explanation from the mayor, it was presented to all that it has been typical in years past that the budget shows a deficit at this point. In actuality, the city has been running in the black the past eight (8) years under this administration. The committee and others looked over and discussed some of the changes of this budget versus prior year's budgets and agreed on the 2017 projections.

The committee and others in attendance also discussed raises for the following departments: SSD, Police Chief, Fire Chief, Public Works Superintendent, Administrative office personnel, Auditor's assistant, Tax office staff, pool staff, part-time public works staff and the city caretakers. Mayor Keller was kind enough to present to all, the current and proposed increases for the aforesaid city personnel. These increases were based somewhat on what other cities and municipalities are currently paying their employees. After some discussion with all in attendance, it was agreed upon by the finance committee members that said raises would be warranted per the committee's recommendations. Thank you to all in attendance for your input and continued support. Meeting adjourned at 8:35 pm.

Respectfully submitted,



Dennis T. Dinkelacker, Chairman



Jim Sunderhaus

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Bill Clark

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Jim Martin